

Early Literacy Support Block (ELSB) Grant 12-1-2020 to 6-30-2024 Year-to-Date Expenditures and Progress Report
ELSB Grant Program - Planning Year (12/01/2020 - 06/30/2021) Expenditures

California Department of Education
 Educator Excellence and Equity Division
 ELSB Grant Program
 1430 N Street, Suite 4309, Sacramento, CA 95814

Please Note: The LEA information and the Budget and Expenditure Amounts will autopopulate from the LEA Info and Narrative Form. Please select the correct check box for #4, #17, and #18.

1. Grant Award No.: 20-25515-68676-00 **Total Grant Award:** \$5,194,104.00

2. Local Educational Agency: Stockton Unified School District

3. Project Director: Janet Yarbrough **Phone:** (209)933-7470 x2221 **Due 04/30/21**
 2094666786 **E-mail:** jarbrough@stocktonusd.net **Due 07/30/21**

FAX Number: **Due 06/30/21**

Standardized Account Code Structure **Resource Code:** 7810
Revenue Object Code: 8590

Object Code	Planning Year Budget	1st PERIOD		2nd PERIOD		3rd PERIOD		4th PERIOD		CUMULATIVE TOTAL Total of All Periods
		Expenditure	Balance	Expenditure	Balance	Expenditure	Balance	Expenditure	Balance	
1000-1999 Certified Salaries/Supends	97,382.74					1,079.43	96,303.31	38,380.77	57,922.54	38,460.20
2000-2999 Classified Salaries	1,165.65					0.00	1,165.65	296.52	869.13	296.52
3000-3999 Employee Benefits	7,062.65					48.40	7,014.25	4,791.69	2,222.56	4,840.09
4000-4999 Books and Supplies	229.42					0.00	229.42	0.00	229.42	0.00
5000-5999 Services and Other Operating Expenditures	0.00					0.00	0.00	0.00	0.00	0.00
5200 Participant Travel/Project Staff Travel	0.00					0.00	0.00	0.00	0.00	0.00
5800 Professional/Consulting Services & Op. Exp.	0.00					0.00	0.00	0.00	0.00	0.00
SUBTOTAL	105,840.46					1,127.83	104,712.63	43,468.98	61,243.65	44,596.81
7300-7399 Indirect Costs	4,158.54					44.32	4,115.22	1,708.33	2,406.89	1,752.65
14. 5100 Subagreement for Services	0.00					0.00	0.00	0.00	0.00	0.00
15. 6000-6599 Capital Outlay	0.00					0.00	0.00	0.00	0.00	0.00
TOTAL	110,000.00					1,172.15	108,827.85	45,177.31	63,650.54	46,349.46

17. Budget Revision Requested (10% rule) Yes No

A Budget Revision is required for changes over 10 percent on any line item (either an under expenditure or over expenditure) if yes is checked, a Budget Revision Request and Justification forms must be attached for review and approval.

18. Activities are being conducted as planned. Yes No

Activities are not being conducted as planned. Check the box that applies.

19. This is to certify that the Year-to-Date Expenditures and Progress Report has been prepared in accordance with the applicable Federal and State regulations. To the best of my knowledge, the data contained in this report are true and accurate. Any program results are supported by documented deliverables (i.e., professional development/products) on file at the Local Educational Agency.

Project Director (Printed Name and Signature) Janet Yarbrough Date 7/29/21
 Superintendent Designee (Printed Name and Signature) Winnie Gutierrez Date 7/30/21
 Other Signature, if required (Printed Name and Signature) _____ Date _____

CDE Fiscal Monitor's Approval _____ Date _____
 CDE Project Monitor's Approval _____ Date _____
 CDE Administrator's Approval _____ Date _____